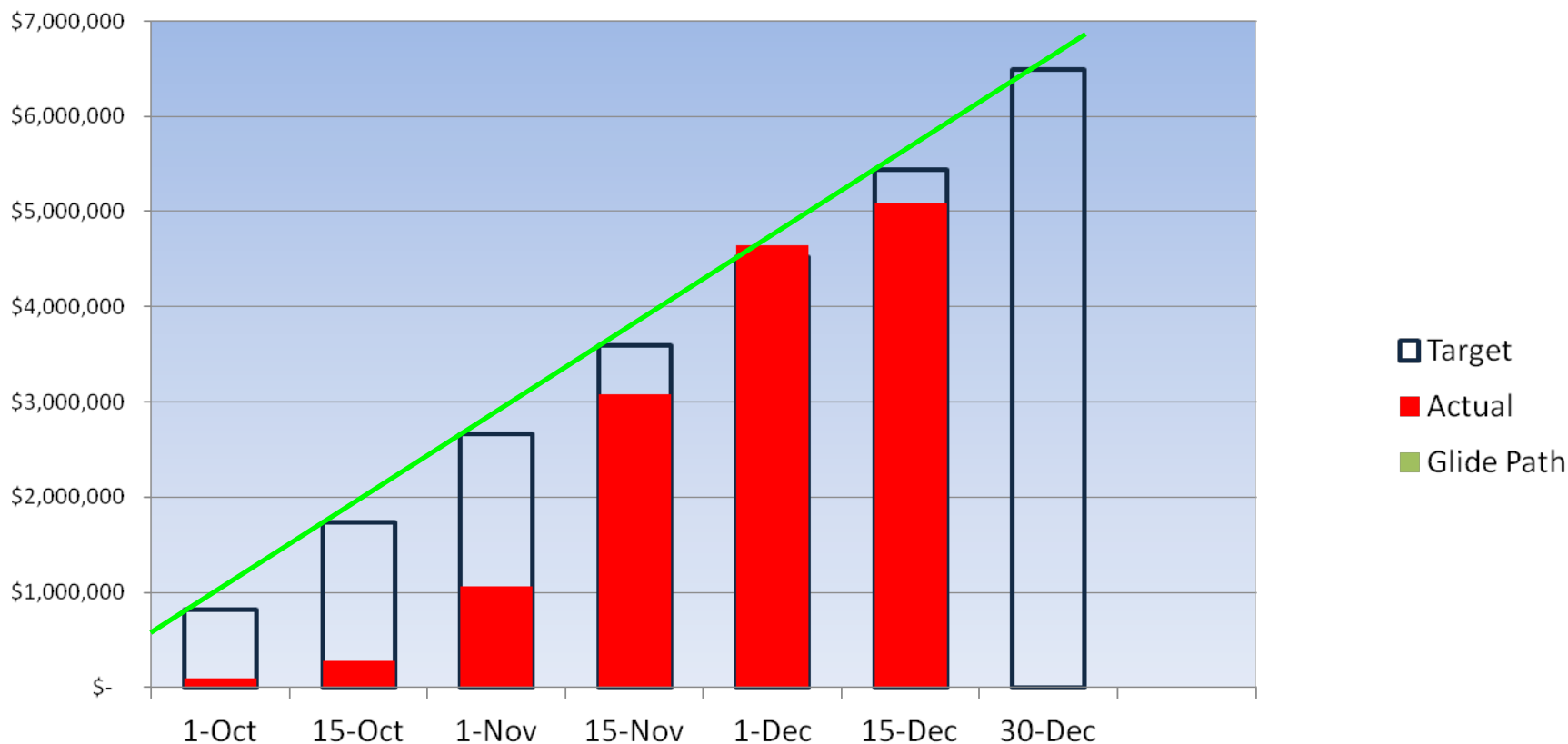




Unclassified

7th Sustainment Brigade Budget



FY 13 Funds 1ST Quarter

\$6,486,138.00

Commitments to date \$

5,086,027.19

As of: 12 DEC 12

Remaining Balance

Unclassified

**1st QTR Glide
Path**

Required = 83 %

Actual = 78 %